San Francisco Bay Area Rapid Transit District * (BART) Purchased transportation providers filing separate reports: Intellitran (9170)

ID Number: 9003 WWW.BART.ORG

800 Madison Street, P.O. Box 12688

Oakland, CA 94604-2688

General Manager (510)464-6060 **Modal Information**

Chief Executive Officer: Thomas E. Margro,

System Wide Information

General Information		Financial Information		Characteristics	Heavy
	1000.0				Rail
Urbanized Area (UZA) Statistics —	1990 Census	Fare Revenues Earned		Operating Expense	\$289,440,438
San FranciscoOakland, CA		Directly Operated	\$173,086,742	Capital Funding	\$416,398,627
Square Miles	874	Purchased Transportation	398,922	Annual Passenger Miles	1,056,714,883
Population	3,629,516	Total Fare Revenues Earned	\$173,485,664	Annual Vehicle Revenue Miles	54,816,757
Population Ranking out of 405 UZA	\s 6			Annual Unlinked Trips	86,299,471
		Sources of Operating Funds Expende	d	Average Weekday Unlinked Trips	294,879
		Passenger Fares	\$173,485,664	Annual Vehicle Revenue Hours	1,524,974
		Local Funds	123,397,474	Fixed Guideway Directional Route Miles	190.1
Service Area Statistics		State Funds	1,055,363	Vehicles Available for Maximum Service	668
Square Miles	103	Federal Assistance	0	Average Fleet Age in Years	18.0
Population	829,156	Other Funds	(3,846,210)		523
Population	629,130		\$294.092.291	Vehicles Operated in Maximum Service	
		Total Operating Funds Expended	\$294,092,291	Peak to Base Ratio	2.3
				Percent Spares	28%
Service Consumption				Incidents	855
Annual Passenger Miles	1,056,714,883	Summary of Operating Expenses		Patron Fatalities	2
Annual Unlinked Trips	86,299,471	Salaries, Wages and Benefits	\$248,043,589		
Average Weekday Unlinked Trips	294,879	Materials and Supplies	19,665,542	Performance Measures	
Average Saturday Unlinked Trips	124,932	Purchased Transportation	19,005,542	Torrormanoc inicasares	
				Samina Efficiency	
Average Sunday Unlinked Trips	81,648	Other Operating Expenses	21,731,307	Service Efficiency	A
		Total Operating Expenses	\$289,440,438	Operating Expense per Vehicle Revenue Mile	\$5.28
				Operating Expense per Vehicle Revenue Hour	\$189.80
Service Supplied		Reconciling Cash Expenditures	\$0		
Annual Vehicle Revenue Miles	54,816,757			Cost Effectiveness	
Annual Vehicle Revenue Hours	1,524,974	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.27
Vehicles Available for Maximum Se		Local Funds	\$160,593,565	Operating Expense per Unlinked Passenger Trip	\$3.35
Vehicles Operated in Maximum Ser		State Funds	79,015,857	Operating Expense per Offilitiked Lassenger Trip	ψ3.55
Base Period Requirement	212	Federal Assistance	176,789,205	Service Effectiveness	
base Fellou Requirement	212	Total Capital Funds Expended	\$416,398,627		e 1.57
		Total Capital Funds Expended	\$410,398,027	Unlinked Passenger Trips per Vehicle Revenue Mill Unlinked Passenger Trips per Vehicle Revenue Ho	e 1.57 ur 56.59
Vahiolog Operated in Maximu	um Carviaa	Uses of Capital Funds		gp. p	00.00
Vehicles Operated in Maximu	um Service	Uses of Capital Funds			
·		·	Facilities	Heavy Rail	
Dir	rectly Purchased	Rolling	Facilities	Heavy Rail Operating Expense per	Operating Expense per Passenger Trips per
Dir Ope	rectly Purchased trated Transportation	Rolling Stock	and Other Total	Heavy Rail	
Dir	rectly Purchased	Rolling		Heavy Rail Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Trips per Passenger Mile Vehicle Revenue Mile
Dir Ope	rectly Purchased trated Transportation	Rolling Stock	and Other Total	Heavy Rail Operating Expense per Vehicle Revenue Mile \$6.00	Operating Expense per Passenger Trips per
Dir Ope	rectly Purchased trated Transportation	Rolling Stock	and Other Total	Heavy Rail Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Trips per Vehicle Revenue Mile
Dir Ope	rectly Purchased trated Transportation	Rolling Stock	and Other Total	Heavy Rail Operating Expense per Vehicle Revenue Mile \$6.00 \$5.00 \$0.35	Operating Expense per Passenger Trips per Passenger Mile Vehicle Revenue Mile
Dir Ope	rectly Purchased trated Transportation	Rolling Stock	and Other Total	Heavy Rail Operating Expense per Vehicle Revenue Mile \$6.00 \$5.00 \$4.00 \$5.00 \$0.35 \$0.30 \$0.25 \$0.20	Operating Expense per Passenger Trips per Vehicle Revenue Mile
Dir Ope	rectly Purchased trated Transportation	Rolling Stock	and Other Total	Heavy Rail Operating Expense per Vehicle Revenue Mile \$6.00 \$5.00 \$4.00 \$2.00 \$3.00 \$3.00 \$3.00	Operating Expense per Passenger Trips per Vehicle Revenue Mile
Dir Ope	rectly Purchased trated Transportation	Rolling Stock	and Other Total	Heavy Rail Operating Expense per Vehicle Revenue Mile \$6.00 \$5.00 \$4.00 \$3.00 \$0.25 \$0.20 \$0.15	Operating Expense per Passenger Trips per Vehicle Revenue Mile 2.00 1.50
Dir Ope	rectly Purchased trated Transportation	Rolling Stock	and Other Total	Heavy Rail Operating Expense per Vehicle Revenue Mile \$6.00 \$5.00 \$0.35 \$0.30 \$0.25 \$0.20 \$0.15 \$0.10	Operating Expense per Passenger Trips per Vehicle Revenue Mile 2.00 1.50 1.00
Dir Ope	rectly Purchased trated Transportation	Rolling Stock	and Other Total	Heavy Rail Operating Expense per Vehicle Revenue Mile \$6.00 \$5.00 \$4.00 \$3.00 \$0.25 \$0.20 \$0.15	Operating Expense per Passenger Trips per Vehicle Revenue Mile 2.00 1.50
Dir Ope	rectly Purchased trated Transportation	Rolling Stock	and Other Total	Heavy Rail Operating Expense per Vehicle Revenue Mile \$6.00 \$0.35 \$0.30 \$0.25 \$0.20 \$0.15 \$0.10 \$1.00 \$0.05	Operating Expense per Passenger Trips per Vehicle Revenue Mile 2.00 1.50 1.00 0.50
Dir Ope	rectly Purchased trated Transportation	Rolling Stock	and Other Total	Heavy Rail Operating Expense per Vehicle Revenue Mile \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.05 \$0.05 \$0.00 \$0.00	Operating Expense per Passenger Mile 2.00 1.50 1.00 0.50 0.00
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Dir Opel Heavy Rail	rectly Purchased rated Transportation 523 0	Rolling Stock Heavy Rail \$47,625,247	and Other Total \$368,773,380 \$416,398,627	Heavy Rail Operating Expense per Vehicle Revenue Mile \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.05 \$0.05 \$0.00 \$0.00	Operating Expense per Passenger Mile 2.00 1.50 1.00 0.50 0.00
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Dir Oper Heavy Rail Sources of Operating Fur	rectly Purchased rated Transportation 523 0	Rolling Stock Heavy Rail \$47,625,247	and Other Total \$368,773,380 \$416,398,627	Heavy Rail Operating Expense per Vehicle Revenue Mile \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.05 \$0.05 \$0.00 \$0.00	Operating Expense per Passenger Mile 2.00 1.50 1.00 0.50 0.00
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Heavy Rail Sources of Operating Fur Other 1%	rectly Purchased rated Transportation 523 0	Rolling Stock Heavy Rail \$47,625,247	and Other Total \$368,773,380 \$416,398,627	Heavy Rail Operating Expense per Vehicle Revenue Mile \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.05 \$0.05 \$0.00 \$0.00	Operating Expense per Passenger Mile 2.00 1.50 1.00 0.50 0.00
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Heavy Rail Sources of Operating Fun Other 1%	Purchased Transportation 523 0	Rolling Stock Heavy Rail \$47,625,247 Sources of Capital Fu	and Other Total \$368,773,380 \$416,398,627	Heavy Rail Operating Expense per Vehicle Revenue Mile \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.05 \$0.05 \$0.00 \$0.00	Operating Expense per Passenger Mile 2.00 1.50 1.00 0.50 0.00